

Academic year 2015/16

Funding for 2015/16 is £269,280.

Thus the grant received for the academic year 2015-16 was 5/12ths (April 15– August 15) of £269,280= £112,200 and 7/12ths (September 15 – March 16) of £269,200 = £157,080. This gives a total figure of £269,280.

The majority of the Pupil Premium money has been used to: improve staffing ratios thus reducing adult pupil ratios, providing more effective targeted support and a curriculum that is more personalised to the needs of the individual learner

Target	Cost	Objective	Expected Outcomes
Teaching and learning			
Additional teachers identified in the SIP 2015-16 to support the raising of standards in TTGs, by providing a third teaching group	£219,867	To reduce class sizes so that more tailored support is offered and so that early intervention can be put in place	For all pupils to achieve age related standards and better
LAC Tuition – Additional PPG Balance from previous term and additional allocation Spring Term 16	(£3,703)	1:1 Tutoring from outside agency arranged with agreement of Inclusion Leader and parent(carers).	To achieve age related standards and improve concentration and confidence
Talk 4 Writing Training	£ 2,450	To ensure that children internalise story structures	All children will be able to retell a variety of stories using a variety of structures
1:1 Tuition for pupils who are underperforming in Y6	£ 9,390	To ensure that pupils who need additional support to reach targets are tutored in	For all pupils to achieve age related standards and better

		specific areas of weakness	
TEEP Training – whole school CPD (teacher effectiveness enhancement programme)	£ 10,875	To ensure that all teaching is at least good	For all pupils to achieve age related standards and better
mentoring & research project in Y5	£ 18,329	To investigate how 'talk' is used most effectively in class	For teaching to reflect best practice
Enrichment			
Gardening project – Forest Schools	£ 8,369	Develop an understanding of how things grow and how to care for plants	For pupils to understand where food comes from and how to look after plants
Total	£269,280		

Impact on the Pupil Premium for the academic year 2015/16

EYFS

Good level of development %	Prime areas %	Average point score %
GLD 63%	PA 70%	APS 32

End Y1 Phonics 80%

End KS1

	Teacher Assessment (% at expected)	% at scale score of 100+ (at expected)	Average scaled score % (excluding N)	Average scaled score % (including N)
Reading	60%	67%	100.4	98.7
Writing	57%			
Maths	60%	67%	102.3	100.6

N = Children with very low score in tests which was converted to a scaled score of zero. Please submit average scaled score percentages with and without these children.

End KS2

Reading test %	Writing TA % (please add M if moderated by S4E)	SPaG %	Maths %	Combined R/W/M %
51%	63% Moderated	87%	73%	48%

At the end of Key Stage 2:

	Attainment at the end of KS2 (based on SATs)	
	FSM	All pupils
Reading EXS+	50%	53%
Writing EXS+	61%	62%
Maths EXS+	75%	72%